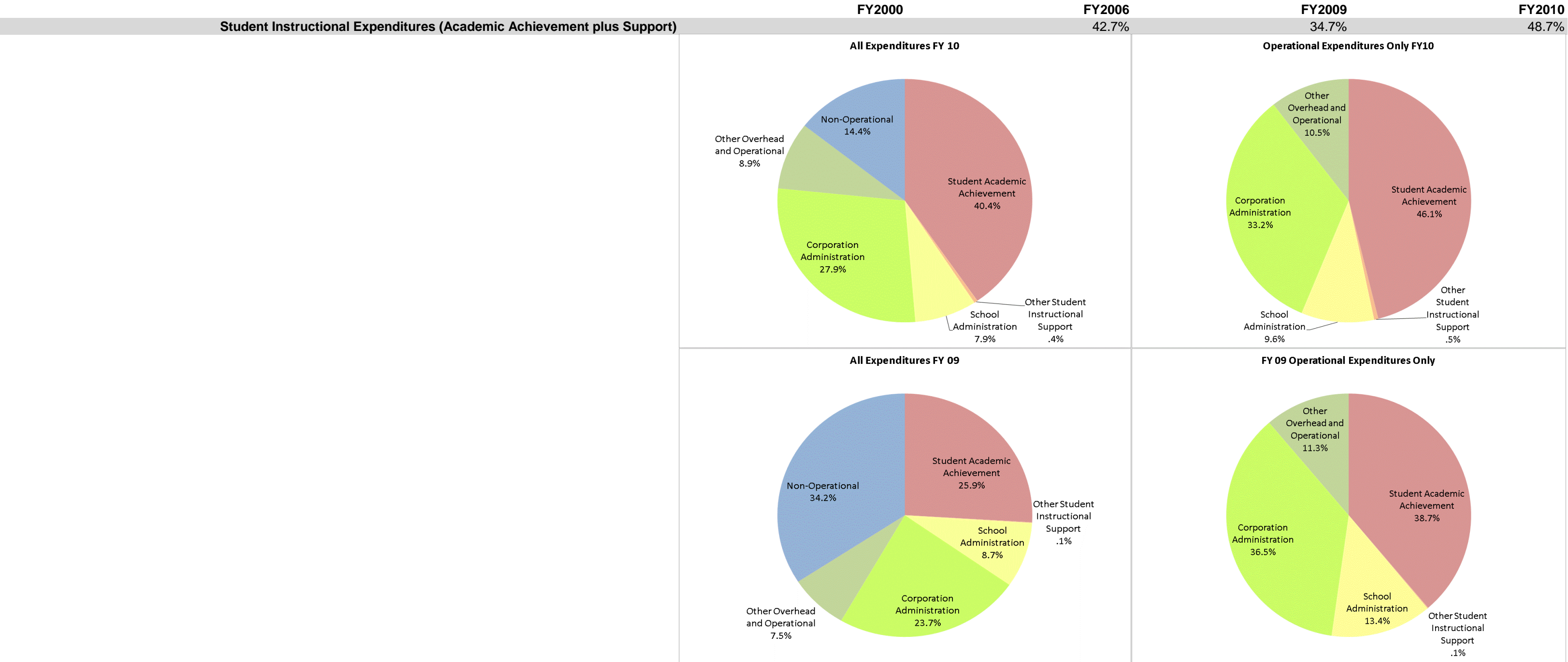


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
21st Century Charter Sch of Gary (9545)

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY99 % of Total	FY 2006	FY06 % of Total	FY 2009	FY09 % of Total	FY 2010	FY10 % of Total
	Exp		Exp		Exp		Exp
Student Academic Achievement	\$0	\$885,297	35.1%	\$1,112,059	25.9%	\$1,626,805	40.4%
Student Instructional Support	\$0	\$191,398	7.6%	\$375,286	8.7%	\$335,879	8.3%
Overhead and Operational	\$0	\$649,896	25.8%	\$1,335,634	31.1%	\$1,486,893	36.9%
Nonoperational	\$0	\$794,250	31.5%	\$1,466,173	34.2%	\$582,065	14.4%
Grand Total	\$0	\$2,520,841		\$4,289,152		\$4,031,643	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
21st Century Charter Sch of Gary (9545)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$433,074	\$644,925	\$968,648		124%	50%
	11200 Regular Programs; Middle/Junior High	\$0	\$256,346	\$85,091	\$74,236		-71%	-13%
	11300 Regular Programs; High School	\$0	\$6,187	\$168,707	\$150,810		> 500%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$95			
	11910 Other Regular Programs; Competency Testing	\$0	\$2,330	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$102,756	\$113,478			10%
	12900 Other Special Programs	\$0	\$0	\$65,958	\$206,536			213%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,138	\$12,927			81%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0			
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$0			
	15100 Enrichment Programs; Non-Credit	\$0	\$1,428	\$4,890	\$6,346		344%	30%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$15,014	\$31,869			112%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$180	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,435	\$17,580	\$61,861		276%	252%
	22360 Instruction, Related Technology; Network Support	\$0	\$21,783	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,146	\$0	\$0			
Student Academic Achievement Total		\$0	\$749,909	\$1,112,059	\$1,626,805		117%	46%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$15,426	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$3,941	\$3,225	\$18,112		360%	462%
	24100 Office of The Principal	\$0	\$153,214	\$372,061	\$317,766		107%	-15%
Student Instructional Support Total		\$0	\$172,581	\$375,286	\$335,879		95%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$504,261	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$20,442	\$0	\$0		-100%	
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$19,210			
	23210 Executive Administration; Office of The Superintendent	\$0	-\$211,881	\$353,146	\$671,338			90%
	23220 Executive Administration; Community Relations	\$0	\$3,126	\$4,486	\$2,490		-20%	-45%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$275,012	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$190	\$0			-100%
	25150 Fiscal Services; Payroll Services	\$0	\$12,677	\$5,904	\$7,572		-40%	28%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,689	\$52,282	\$48,075		311%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$41			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$988	\$109	\$527		-47%	383%
	25720 Personnel Services; Recruitment and Placement	\$0	\$285	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$323,857	\$377,075			16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$99,525	\$136,295	\$132,962		34%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,300	\$3,390	\$11,646		406%	244%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$12,409	\$24,719	\$31,717		156%	28%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,363	\$300	\$10		-100%	-97%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$20,015	\$13,511	\$16,832		-16%	25%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,081	\$0	\$0		-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$468			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$2,782	\$3,455	\$3,102		11%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$4,521	\$5,508	\$1,071		-76%	-81%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,907	\$0	\$5,485		89%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$596	\$0			-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$12,823	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$139,504	\$132,874	\$157,272		13%	18%
	31900 Other Food Services	\$0	\$1,032	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$649,849	\$1,335,634	\$1,486,893		129%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0			
	33200 Community Recreation	\$0	\$0	\$300	\$0			-100%
	33400 Athletic Coaches	\$0	\$2,950	\$6,600	\$0		-100%	-100%
	33990 Other Community Services; Other	\$0	\$0	\$437	\$24,608			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$45,733	\$0	\$51,475		13%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$393,982	\$360,000	\$360,000		-9%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
21st Century Charter Sch of Gary (9545)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$351,585	\$28,452	\$145,983		-58%	413%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$899,332	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$14,229	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$156,824	\$0			-100%
Nonoperational Total		\$0	\$794,250	\$1,466,173	\$582,065		-27%	-60%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$17,608	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$54,393	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,517	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$70,453	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$9,281	\$0	\$0			
Prorated By Fund Total		\$0	\$154,252	\$0	\$0			